

Warwick School District

Harold F. Scott
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,622	63.7%
Substitutes	\$46	0.5%
Instructional Paraprofessionals	\$673	7.6%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$143	1.6%
Total	\$6,503	73.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$66	0.8%
Library & Media	\$166	1.9%
Extracurricular	\$5	0.1%
Student Health/Services	\$91	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$25	0.3%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.2%
Therapists, Psychologists	\$157	1.8%
Total	\$532	6.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$489	5.5%
Food Service	\$25	0.3%
Safety	\$0	0.0%
Building Upkeep	\$746	8.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,260	14.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$354	4.0%
School Office	\$169	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$523	5.9%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,248,678**

School Enrollment (ADM): **255**

School Per Pupil: **\$8,818**

(See Chart #2a for Comparison to Last Year)

